

**2020 Legislature - Operating Budget
Allocation Summary - ConfCom Structure**

Numbers and Language Fund Groups: General Funds

Agency: Department of Education and Early Development

<u>Allocation</u>	<u>[1] 21GovAmd</u>	<u>[2] House</u>	<u>[3] Senate</u>	<u>[4] 21ConfCom</u>	<u>[4] - [1] 21GovAmd to 21ConfCom</u>	<u>[4] - [2] House to 21ConfCom</u>	<u>[4] - [3] Senate to 21ConfCom</u>
K-12 Aid to School Districts							
Foundation Program	1,183,504.2	1,183,504.2	1,183,504.2	1,183,504.2	0.0	0.0	0.0
Pupil Transportation	76,997.7	76,997.7	76,997.7	76,997.7	0.0	0.0	0.0
Additional Foundation Funding	0.0	0.0	30,000.0	30,000.0	30,000.0	>999 %	>999 %
Appropriation Total	1,260,501.9	1,260,501.9	1,290,501.9	1,290,501.9	30,000.0	2.4 %	30,000.0
K-12 Support							
Residential Schools Program	8,353.4	8,353.4	8,353.4	8,353.4	0.0	0.0	0.0
Youth in Detention	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0	0.0
Special Schools	3,537.9	3,537.9	3,537.9	3,537.9	0.0	0.0	0.0
Appropriation Total	12,991.3	12,991.3	12,991.3	12,991.3	0.0	0.0	0.0
Education Support and Admin							
Executive Administration	968.4	831.4	831.4	831.4	-137.0	-14.1 %	0.0
Administrative Services	970.3	970.3	970.3	970.3	0.0	0.0	0.0
Information Services	383.0	383.0	383.0	383.0	0.0	0.0	0.0
School Finance & Facilities	1,555.8	1,555.8	1,555.8	1,555.8	0.0	0.0	0.0
Child Nutrition	89.3	89.3	89.3	89.3	0.0	0.0	0.0
Student and School Achievement	6,010.8	6,010.8	6,010.8	6,010.8	0.0	0.0	0.0
State System of Support	2,170.7	2,170.7	2,170.7	2,170.7	0.0	0.0	0.0
Teacher Certification	939.3	939.3	939.3	939.3	0.0	0.0	0.0
Early Learning Coordination	9,013.3	9,488.0	9,488.0	9,488.0	474.7	5.3 %	0.0
Pre-Kindergarten Grants	2,000.0	2,000.0	6,300.0	6,300.0	4,300.0	215.0 %	4,300.0
Appropriation Total	24,100.9	24,438.6	28,738.6	28,738.6	4,637.7	19.2 %	4,300.0
AK State Council on the Arts							
AK State Council on the Arts	697.1	697.1	697.1	697.1	0.0	0.0	0.0
Appropriation Total	697.1	697.1	697.1	697.1	0.0	0.0	0.0

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Commissions and Boards							
Professional Teaching Practice	253.6	253.6	253.6	253.6	0.0	0.0	0.0
Appropriation Total	253.6	253.6	253.6	253.6	0.0	0.0	0.0
Mt. Edgecumbe Boarding School							
Mt. Edgecumbe Boarding School	4,697.5	4,697.5	4,697.5	4,697.5	0.0	0.0	0.0
MEHS Facilities Maintenance	650.0	650.0	650.0	650.0	0.0	0.0	0.0
Appropriation Total	5,347.5	5,347.5	5,347.5	5,347.5	0.0	0.0	0.0
State Facilities Rent							
EED State Facilities Rent	1,068.2	1,068.2	1,068.2	1,068.2	0.0	0.0	0.0
Appropriation Total	1,068.2	1,068.2	1,068.2	1,068.2	0.0	0.0	0.0
Libraries, Archives & Museums							
Library Operations	5,879.2	5,879.2	6,515.1	6,515.1	635.9	10.8 %	635.9 10.8 %
Archives	1,101.1	1,101.1	1,101.1	1,101.1	0.0		0.0
Museum Operations	1,725.9	1,725.9	1,725.9	1,725.9	0.0		0.0
Online with Libraries (OWL)	439.5	672.4	672.4	672.4	232.9	53.0 %	0.0
Live Homework Help	138.2	138.2	138.2	138.2	0.0		0.0
APK Bldg Facilities Maintenanc	1,365.1	1,365.1	1,365.1	1,365.1	0.0		0.0
Appropriation Total	10,649.0	10,881.9	11,517.8	11,517.8	868.8	8.2 %	635.9 5.8 %
Alaska Postsecondary Education							
Program Admin & Operations	5,975.5	5,975.5	5,975.5	5,975.5	0.0		0.0
WWAMI Medical Education	3,224.5	3,224.5	3,224.5	3,224.5	0.0		0.0
Appropriation Total	9,200.0	9,200.0	9,200.0	9,200.0	0.0		0.0
AK Performance Scholarship Awd							
AK Performance Scholarship Awd	11,750.0	11,750.0	11,750.0	11,750.0	0.0		0.0
Appropriation Total	11,750.0	11,750.0	11,750.0	11,750.0	0.0		0.0

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Agency Total	1,336,559.5	1,337,130.1	1,372,066.0	1,372,066.0	35,506.5 2.7 %	34,935.9 2.6 %	0.0
Funding Summary							
Unrestricted General (UGF)	1,310,835.8	1,311,406.4	1,346,742.3	1,346,742.3	35,906.5 2.7 %	35,335.9 2.7 %	0.0
Designated General (DGF)	25,723.7	25,723.7	25,323.7	25,323.7	-400.0 -1.6 %	-400.0 -1.6 %	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget